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PET		Polyethylene terephthalate
		PC Polycarbonate
BPI/B.P.I/BPIL		Beverage Packaging Investment Limited

	*ST		000659
	Zhuhai Zhongfu Enterprise Co.,Ltd		
	Zhuhai Zhongfu		

	0756-8931066	0756-8931176
	0756-8812870	0756-8812870
	zfbzb@zhongfu.com.cn	zfbzb@zhongfu.com.cn

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	825,844,351.08	845,255,548.24	-2.30%
	10,370,195.80	-55,962,788.00	118.53%
	9,290,695.54	-52,837,325.00	117.58%
	78,417,084.12	55,281,745.48	41.85%
/	0.0081	-0.0435	118.53%
/	0.0081	-0.0435	118.53%
	2.13%	-5.48%	7.61%
	2,816,095,737.69	2,617,415,137.44	7.59%

	84,643.50	
	-108,926.85	
	1,079,500.26	--

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	825,844,351.08	845,255,548.24	-2.30%	
	648,785,237.64	686,591,243.84	-5.51%	
	20,308,277.08	20,235,091.00	0.36%	
	70,027,781.24	119,309,844.11	-41.31%	
	56,060,760.76	54,529,121.40	2.81%	
	12,660,156.80	11,520,707.29	9.89%	
	78,417,084.12	55,281,745.48	41.85%	

	-130,896,404.65	-33,147,263.43	-294.89%	
	65,929,692.23	-71,024,886.05	192.83%	
	14,369,986.61	-49,458,827.41	129.05%	
	-2,079,496.20	255,184.01	-914.90%	
	28,394.82	14,045.00	102.17%	
	502,201.34	3,527,868.39	-85.76%	

+	825,844,351.07	649,895,349.68	21.31%	-2.30%	-5.34%	2.54%
	639,384,444.36	484,381,827.11	24.24%	-4.62%	-8.59%	3.29%
	159,004,047.16	141,654,592.17	10.91%	16.10%	16.53%	-0.33%
	308,873,635.18	229,240,505.40	25.78%	-13.25%	-21.60%	7.90%
	129,129,835.22	111,047,690.53	14.00%	-9.46%	-6.22%	-2.97%
	164,360,502.66	140,908,224.51	14.27%	31.41%	31.37%	0.03%
	51,664,373.22	34,223,303.84	33.76%	-4.46%	-4.56%	0.07%

	28,394.82	0.13%	

	0.00	0.00%		
	-2,079,496.20	-9.21%		
	764,923.54	3.39%		
	502,201.34	2.22%		

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	219,696,536.74	7.80%	98,216,055.00	3.08%	4.72%	
	351,055,773.07	12.47%	371,033,953.04	11.63%	0.84%	
	200,913,024.49	7.13%	247,559,545.82	7.76%	-0.63%	
	164,182,100.00	5.83%	163,083,716.00	5.11%	0.72%	
	7,661,298.85	0.27%	7,595,294.39	0.24%	0.03%	
	1,440,241,134.72	51.14%	1,850,237,435.99	58.00%	-6.86%	
	53,037,080.43	1.88%	17,860,010.09	0.56%	1.32%	
	164,000,000.00	5.82%	762,256,194.73	23.89%	-18.07%	
	1,305,208,333.32	46.35%	0.00	0.00%	46.35%	

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	164,182,100.00	0.00	0.00	0.00	0.00	0.00	164,182,100.00

	164,182,100.00	0.00	0.00	0.00	0.00	0.00	164,182,100.00
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				2,500	161,823,96 9.72	11,210,119. 08	53,409,775. 07	3,343,812 .15	3,343,812.15
				50,177.896	391,789,83 2.29	-26,577,569 .61	0.00	-6,914,16 4.92	-6,914,164.92

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2017		11.60%	2017 05 03	2017 05 04	www.cninfo.com. cn 2017 2017-046
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	2012 06 26	4,250	2012 07 05	4,250		2013.12.24-2 020.03.02		
	2012 06 26	2,000	2012 07 05	2,000		2013.12.24-2 020.03.02		
	2012 06 26	2,700	2012 07 05	2,700		2013.12.24-2 020.03.02		
	2012 06 26	3,000	2012 07 05	3,000		2013.12.24-2 020.03.02		
	2012 06 26	2,300	2012 07 05	2,300		2013.12.24-2 020.03.02		
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		11.39%	146,473,200			146,473,200	146,473,200
		0.87%	11,214,400	1,753		11,214,400	
		0.86%	11,109,786	11,109,786		11,109,786	
		0.84%	10,828,100	-195,510		10,828,100	
		0.77%	9,855,900	-144,100		9,855,900	
		0.64%	8,263,962	8,263,962		8,263,962	
		0.46%	5,945,487	5,945,487		5,945,487	
		0.46%	5,920,300			5,920,300	
		0.45%	5,805,535	5,805,535		5,805,535	
		0.41%	5,248,500	5,248,500		5,248,500	
10	3						
		10					
						146,473,200	146,473,200
						11,214,400	11,214,400
						11,109,786	11,109,786
						10,828,100	10,828,100
						9,855,900	9,855,900
						8,263,962	8,263,962

		5,945,487		5,945,487
		5,920,300		5,920,300
		5,805,535		5,805,535
		5,248,500		5,248,500
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	219,696,536.74	88,250,584.23
	4,825,799.95	23,979,920.93
	351,055,773.07	252,085,510.27
	103,374,521.29	79,981,777.77
	37,649,512.52	27,246,551.12
	200,913,024.49	211,874,879.15

	0.00	
	43,435,946.67	44,502,993.20
	960,951,114.73	727,922,216.67
	0.00	
	7,661,298.85	7,632,904.03
	164,182,100.00	164,182,100.00
	1,440,241,134.72	1,502,205,453.33
	53,037,080.43	17,694,706.90
	0.00	
	96,989,021.12	100,164,800.50
	3,672,384.04	3,672,384.04
	33,212,276.00	38,239,098.42
	56,149,327.80	55,701,473.55
	1,855,144,622.96	1,889,492,920.77
	2,816,095,737.69	2,617,415,137.44
	164,000,000.00	762,211,077.38
	8,000,000.00	25,000,000.00

	90,758,794.62	72,117,624.81
	10,851,896.81	8,127,626.66
	56,830,438.68	86,121,362.82
	44,901,957.85	39,054,283.92
	7,610,316.49	30,763,374.91
	3,597,984.21	3,597,984.21
	586,072,855.77	509,362,166.86
	20,000,000.00	589,496,046.08
	992,624,244.43	2,125,851,547.65
	1,305,208,333.32	
	12,798,090.02	
	3,392,166.67	3,584,500.00
	19,246,769.02	18,427,652.67
	1,340,645,359.03	22,012,152.67
	2,333,269,603.46	2,147,863,700.32
	1,285,702,520.00	1,285,702,520.00

	265,183,321.83	265,183,321.83
	3,032,095.96	-313,850.24
	365,819,077.76	365,819,077.76
	-1,424,562,433.48	-1,434,932,629.28
	495,174,582.07	481,458,440.07
	-12,348,447.84	-11,907,002.95
	482,826,134.23	469,551,437.12
	2,816,095,737.69	2,617,415,137.44

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	183,870,526.58	32,840,064.72
	3,825,799.95	6,283,168.80
	863,005,102.98	820,613,285.39
	104,499,476.52	91,410,854.68
	895,328,223.15	911,526,533.57
	21,801,096.71	29,363,829.41
	2,587,850.20	3,803,785.81
	2,074,918,076.09	1,895,841,522.38

	2,584,567,943.22	2,584,567,943.22
	33,742,100.00	33,742,100.00
	35,912,513.54	38,747,171.46
	4,137,392.13	7,013,820.48
	21,837,205.95	23,527,579.54
	1,761,401.96	1,887,267.05
	2,681,958,556.80	2,689,485,881.75
	4,756,876,632.89	4,585,327,404.13
	164,000,000.00	737,420,000.00
	8,000,000.00	43,500,000.00
	343,664,540.68	317,036,097.68
	121,475,501.40	127,304,672.89
	11,614,861.59	11,716,766.28
	1,664,032.68	1,904,069.45
	7,610,316.49	30,763,374.91
	2,521,982.60	2,521,982.60
	1,121,846,118.94	1,028,495,250.95

	20,000,000.00	589,496,046.08
	1,802,397,354.38	2,890,158,260.84
	1,305,208,333.32	
	2,817,932.89	2,817,932.89
	1,308,026,266.21	2,817,932.89
	3,110,423,620.59	2,892,976,193.73
	1,285,702,520.00	1,285,702,520.00
	372,165,555.06	372,165,555.06
	798,823.91	798,823.91
	357,145,854.64	357,145,854.64
	-369,359,741.31	-323,461,543.21
	1,646,453,012.30	1,692,351,210.40
	4,756,876,632.89	4,585,327,404.13

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	804,339,055.10	887,243,560.94
· · · · ·	648,785,237.64	686,591,243.84
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· · · · ·	11,236,494.58	6,323,076.58
· · · · ·	20,308,277.08	20,235,091.00
· · · · ·	70,027,781.24	119,309,844.11
· · · · ·	56,060,760.76	54,529,121.40
· · · · ·	-2,079,496.20	255,184.01
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· · · · · “ ”	28,394.82	14,045.00
· · · · ·	28,394.82	14,045.00
· · · · · “ ”		
· · · · ·	792,494.71	
“ ”	22,326,185.51	-41,973,967.70
· · · · ·	764,923.54	901,260.72
· · · · ·	380,747.15	415,701.71
· · · · ·	502,201.34	3,527,868.39
· · · · ·	184,155.94	3,182,308.52
“ ”	22,588,907.71	-44,600,575.37
· · · · ·	12,660,156.80	11,520,707.29
“ ”	9,928,750.91	-56,121,282.66

	10,370,195.80	-55,962,788.00
	-441,444.89	-158,494.66
	3,345,946.20	4,499,225.46
	3,345,946.20	4,499,225.46
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	3,345,946.20	4,499,225.46
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	13,274,697.11	-51,622,057.20
	13,716,142.00	-51,463,562.54
	-441,444.89	-158,494.66
	0.0081	-0.0435
	0.0081	-0.0435

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	503,905,495.34	568,364,769.46
· · ·	478,916,341.19	537,835,409.61
· · · · ·	1,546,874.09	443,326.11
· · · · ·	109,664.76	25,178.96
· · · · ·	19,742,157.49	32,330,528.19
· · · · ·	49,030,551.72	46,757,442.92
· · · · ·	188,698.22	12,975.27
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“ ”	-45,628,792.13	-49,040,091.60
· · ·	825.00	22,956.95
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· · ·	270,230.97	4,992.72
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“ ”	-45,898,198.10	-49,022,127.37
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	-45,898,198.10	-49,022,127.37

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	844,743,829.23	878,197,136.82
	2,224,230.98	1,513,011.88
	56,915,732.68	31,759,246.98

	903,883,792.89	911,469,395.68
· ·	605,332,262.87	593,408,910.88
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· ·	115,052,865.29	136,614,057.15
· ·	64,930,891.34	79,113,561.66
· ·	40,150,689.27	47,051,120.51
	825,466,708.77	856,187,650.20
	78,417,084.12	55,281,745.48

	825,000,000.00	
	139,507,253.85	10,000,000.00
	964,507,253.85	10,000,000.00
	684,612,435.26	10,080,000.00
	82,040,115.44	66,866,162.02
	131,925,010.92	4,078,724.03
	898,577,561.62	81,024,886.05
	65,929,692.23	-71,024,886.05
	919,614.91	-568,423.41
	14,369,986.61	-49,458,827.41
	54,617,087.81	128,549,603.29
	68,987,074.42	79,090,775.88

6

	762,031,280.75	482,077,053.55
	20,671,915.46	76,713,765.21
	782,703,196.21	558,790,818.76
	665,173,072.64	457,575,508.97
	13,650,399.94	14,809,245.63
	6,815,437.09	7,753,530.77
	89,043,544.65	31,313,229.69
	774,682,454.32	511,451,515.06
	8,020,741.89	47,339,303.70

		38,000.00
		10,000,000.00
	60,000,000.00	
	60,000,000.00	10,038,000.00
	577,650.00	13,111,338.65
	163,101,260.01	
	163,678,910.01	13,111,338.65
	-103,678,910.01	-3,073,338.65
	825,000,000.00	
	159,507,253.85	10,000,000.00
	984,507,253.85	10,000,000.00
	659,920,000.00	10,080,000.00
	81,961,184.03	62,084,671.40
	131,531,447.00	4,016,768.53
	873,412,631.03	76,181,439.93
	111,094,622.82	-66,181,439.93
	15,436,454.70	-21,915,474.88
	18,332,811.87	53,369,807.88
	33,769,266.57	31,454,333.00

	1,285,702,520.00				265,183,321.83		-313,850.24		365,819,077.76		-1,434,932,629.28	-11,907,002.95	469,551,437.12
	1,285,702,520.00				265,183,321.83		-313,850.24		365,819,077.76		-1,434,932,629.28	-11,907,002.95	469,551,437.12
“ ”							3,345,946.20				10,370,195.80	-441,444.89	13,274,697.11
							3,345,946.20				10,370,195.80	-441,444.89	13,274,697.11
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							4,499,2 25.46				-55,962, 788.00	-158,49 4.66	-51,622, 057.20
							4,499,2 25.46				-55,962, 788.00	-158,49 4.66	-51,622, 057.20
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	1,285,70				372,165,5		798,823.9		357,145,8	-323,46	1,692,351	
	2,520.00				55.06		1		54.64	1,543.2	,210.40	
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	1,285,70				372,165,5		798,823.9		357,145,8	-369,35	1,646,453
	2,520.00				55.06		1		54.64	9,741.3	,012.30
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	1,285,70				372,165,2		798,823.9		357,145,8	-153,00	1,862,804	
	2,520.00				32.73		1		54.64	8,315.6	,115.60	
										8		
	1,285,70				372,165,2		798,823.9		357,145,8	-153,00	1,862,804	
	2,520.00				32.73		1		54.64	8,315.6	,115.60	
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“ ”					322.33					-49,022,	-49,021,8	
										127.37	05.04	
										-49,022,	-49,022,1	
										127.37	27.37	

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					322.33						322.33
	1,285,70 2,520.00				372,165,5 55.06		798,823.9 1		357,145,8 54.64	-202,03 0,443.0 5	1,813,782 ,310.56

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		10-40	5%-10%	2.25%-9.5%
		5-15	5%-10%	6%-19%
		5-10	5%-10%	9%-19%
		5-10	5%-10%	9%-19%

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		17% 6%
		7% 5%
		25% 20% 10% 30% 16.5%

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25% 2015 25%

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	204,918.25	136,079.50
	68,782,156.17	54,481,008.31
	150,709,462.32	33,633,496.42
	219,696,536.74	88,250,584.23
	13,315,956.87	33,754,326.15

		18,500,000.00
		14,507,253.85
	608,202.31	626,242.57
BPIL	150,101,260.01	
	150,709,462.32	33,633,496.42

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	1,400,000.00	20,118,452.93
	3,425,799.95	3,861,468.00
	4,825,799.95	23,979,920.93

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	17,688,871.03	
	36,965,933.39	

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1,434,143.94

78,045.73

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1		30,517,914.20		7.81%	305,179.15
2		18,141,256.01		4.65%	181,412.56
3		13,932,789.04		3.57%	139,327.89
4		13,106,517.63		3.36%	152,208.60
5		12,988,434.66		3.33%	6,321,490.14
		88,686,911.56		22.71%	7,099,618.33

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2017 6 30

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351,055,773.07 2016 12 31 241,921,266.73

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1	95,640,432.00	92.51%	76,631,194.24	95.81%

1	2	6,911,806.83	6.69%	2,650,399.76	3.31%
2	3	567,228.11	0.55%	265,115.92	0.33%
3		255,054.35	0.25%	435,067.85	0.54%
		103,374,521.29	--	79,981,777.77	--

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2017 6 30

7,734,089.29 2016 12 31 3,350,583.53

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			11,163,360.95	
			6,882,188.00	
			6,394,794.01	
			3,280,026.65	
			3,145,000.00	
			30,865,369.61	

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	37,649,512.52	76.84%			37,649,512.52	27,246,551.12	70.76%			27,246,551.12
	11,348,122.78	23.16%	11,348,122.78	100.00%	0.00	11,258,199.71	29.24%	11,258,199.71	100.00%	
	48,997,635.30	100.00%	11,348,122.78	100.00%	37,649,512.52	38,504,750.83	100.00%	11,258,199.71	29.24%	27,246,551.12

2

	34,075,036.49	23,362,298.38
	3,079,060.02	3,316,063.26
	1,700,859.34	1,194,284.09
	10,142,679.45	10,632,105.10
	48,997,635.30	38,504,750.83

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1,669,260.28

1,579,337.21

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	294,863.90	

	7,810,681.76	4,992,382.12
	2,041,869.84	1,133,532.89
	14,004,891.66	10,071,621.98
	4,811,576.48	4,434,725.89
	20,033,751.66	17,872,487.95
	48,997,635.30	38,504,750.83

6

		11,183,766.87		22.83%	0.00
		4,009,032.87		8.18%	0.00
		2,712,000.00		5.53%	0.00
		865,883.34		1.77%	0.00
		864,772.83		1.76%	

	16,930,536.97	7,133,392.83	9,797,144.14	17,832,229.01	7,133,392.82	10,698,836.19
	224,445,837.86	23,532,813.37	200,913,024.49	244,226,353.21	32,351,474.06	211,874,879.15

4 —

2

	7,855,418.50			1,362,315.51		6,493,102.98
	17,362,662.74			7,456,345.18		9,906,317.56
	7,133,392.82					7,133,392.83
	32,351,474.06			8,818,660.69		23,532,813.37

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17 27 2017 6 30

196,741,177.74 2016 12 31 190,965,646.96

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	31,277,407.88	30,192,841.37
	11,147,666.22	13,965,330.77
	1,010,872.57	344,821.06

	43,435,946.67	44,502,993.20
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	720,000.00	720,000.00		720,000.00	720,000.00	
	720,000.00	720,000.00		720,000.00	720,000.00	
	720,000.00	720,000.00	0.00	720,000.00	720,000.00	

2

	720,000.00			720,000.00	720,000.00			720,000.00	2.50%	
	720,000.00			720,000.00	720,000.00			720,000.00	--	

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	720,000.00			720,000.00
	720,000.00			720,000.00

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7,632,904
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28,394.82

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164,182,100.00 2016 12 31

164,182,100.00

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1.	684,724,330.41	4,734,121,241.98	38,008,763.58	234,109,617.25	5,690,963,953.22
2.		4,675,710.93	438,329.22	913,256.99	6,027,297.14
1		2,390,997.95	438,329.22	913,256.99	3,742,584.16
2		2,284,712.98			2,284,712.98
3					
3.		63,663,434.54	1,855,130.97	201,256.70	65,719,822.21
1		63,663,434.54	1,855,130.97	201,256.70	65,719,822.21
4.	684,724,330.41	4,675,133,518.37	36,591,961.83	234,821,617.54	5,631,271,428.15
1.	311,667,681.84	2,719,503,441.46	28,072,332.74	141,119,858.12	3,200,363,314.16
2.	10,195,360.66	67,797,149.95	489,790.23	728,016.58	79,210,317.43
1	10,195,360.66	67,797,149.95	489,790.23	728,016.58	79,210,317.43
3.	281,598.63	49,292,661.44	1,631,109.77	188,613.52	51,112,384.73
1		49,292,661.44	1,631,109.77	188,613.52	51,112,384.73
4.	321,863,042.50	2,738,007,929.97	26,931,013.20	141,659,261.18	3,228,461,246.86
1.	103,884,865.68	843,809,161.63	9,382,469.14	31,318,689.29	988,395,185.74

2.		22,736.51			22,736.51
1					
2		22,736.51			22,736.51
3.		21,878,757.47	80,463.98	10,269.77	21,969,491.22
1		21,878,757.47	80,463.98	10,269.77	21,969,491.22
4.	103,884,865.68	821,953,140.67	9,302,005.16	31,308,419.52	966,448,431.03
1.	258,976,422.23	1,115,172,447.73	358,943.47	61,853,936.84	1,436,361,750.27
2.	269,171,782.89	1,170,808,638.89	553,961.70	61,671,069.84	1,502,205,453.32

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990,769,980.94 3,769,445,735.34 2016 12

31 1,081,123,167.19 3,767,993,831.33

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	8,758,133.72	2,070,629.81	1,921,840.12	4,765,663.79	
	637,844,205.28	357,476,326.65	117,804,153.71	162,563,724.92	
	646,602,339.00	359,546,956.46	119,725,993.83	167,329,388.71	

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	27,450,595.52

	33,247,154.38
	60,697,749.90

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	4,493,257.17	
	1,169,367.78	
	3,780,166.07	
	3,970,065.29	
	30,981.64	
	787,325.78	
	3,145,955.15	
	3,312,437.70	
	20,689,556.58	

2017 6 30 20,689,556.58 49,773,659.74 201 12 31
21,447,505.95 49,773,659.74

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	1,561,783.47	664,468.50	897,314.97	2,549,285.41	664,468.50	1,884,816.91
	75,317,289.19	23,177,523.73	52,139,765.46	34,028,912.33	18,219,022.34	15,809,889.99
	76,879,072.66	23,841,992.23	53,037,080.43	36,578,197.74	18,883,490.84	17,694,706.90

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	1,580,00 1.58	1,350,42 7.35				1,350,42 7.35	100.00%	100.00%				
KHS	1,378,00 0.00	1,177,77 7.77				1,177,77 7.77	100.00%	100.00%				
128	2,900,00 0.00	2,478,63 2.48				2,478,63 2.48	100.00%	100.00%				
72	800,000. 00	683,760. 68				683,760. 68	33.54%	33.54%				
	67,874,0 00.00		22,764,3 79.12			22,764,3 79.12	100.00%	100.00%				
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	74,532,0 01.58	5,690,59 8.28	22,764,3 79.12			28,454,9 77.40	--	--				--

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1.	175,797,323.86	1,888,896.34		7,501,435.04	32,596,224.38	217,783,879.62
2.					15,042.74	15,042.74
1					15,042.74	15,042.74
2						
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3.						
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4.	175,797,323.86	1,888,896.34		7,501,435.04	32,611,267.12	217,798,922.36
1.	53,187,065.60	1,888,896.34		2,807,557.58	21,045,248.70	78,928,768.22
2.	1,776,459.25				1,414,362.87	3,190,822.12
1	1,776,459.25				1,414,362.87	3,190,822.12
3.						
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4.	54,963,524.85	1,888,896.34		2,807,557.58	22,459,611.57	82,119,590.34
1.	30,311,654.82			4,693,877.46	3,684,778.62	38,690,310.90
2.						
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3.						
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4.	30,311,654.82			4,693,877.46	3,684,778.62	38,690,310.90
1.	90,522,144.19				6,466,876.93	96,989,021.12
2.	92,298,603.44				7,866,197.06	100,164,800.50

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68,750,709.28

129,984,872.87

2016 12 31

58,860,259.74

91,653,362.81

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	4,462,413.49					4,462,413.49
	2,350,812.00					2,350,812.00
	1,676,273.55					1,676,273.55
	1,321,572.04					1,321,572.04
	746,125.27					746,125.27
	685,824.25					685,824.25
	631,490.91					631,490.91
	11,874,511.51					11,874,511.51

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	685,824.25					685,824.25

	4,462,413.49					4,462,413.49
	1,676,273.55					1,676,273.55
	746,125.27					746,125.27
	631,490.91					631,490.91
	8,202,127.47					8,202,127.47

2011

2011

2013

2013

2017

2016

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	2,350,812.00	2,350,812.00
	1,321,572.04	1,321,572.04
	3,672,384.04	3,672,384.04

	5%
	13.12% 14.61%

12%

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	29,946,512.82	3,507,170.80	6,654,075.93		26,799,607.69
	8,292,585.60	304,914.75	2,184,832.04		6,412,668.31
	38,239,098.42	3,812,085.55	8,838,907.97		33,212,276.00

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	166,305,038.48	41,576,259.62	152,846,422.52	38,211,605.63
	6,786,435.91	1,696,608.98	9,048,581.21	2,262,145.30
	52,119,297.37	13,029,824.33	48,767,044.99	12,191,761.25
	10,095,516.74	2,523,879.19	23,986,157.51	5,996,539.38
	235,306,288.50	58,826,572.12	234,648,206.23	58,662,051.56

2

	87,696,053.38	21,924,013.34	85,552,922.71	21,388,230.68
	87,696,053.38	21,924,013.34	85,552,922.71	21,388,230.68

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	-2,677,244.32	56,149,327.80	-2,960,578.01	55,701,473.55
	-2,677,244.32	19,246,769.02	-2,960,578.01	18,427,652.67

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	940,463,235.81	946,225,445.01
	966,841,343.55	1,056,346,254.39
	1,907,304,579.36	2,002,571,699.40

5

2017		145,354,052.34	
2018	226,762,228.04	246,195,761.47	
2019	149,333,465.55	149,827,908.04	
2020	181,329,344.78	185,753,325.46	
2021	336,271,484.95	329,215,207.08	
2022	73,144,820.23		
	966,841,343.55	1,056,346,254.39	--

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	144,000,000.00	144,000,000.00
		24,791,077.38
	20,000,000.00	593,420,000.00
	164,000,000.00	762,211,077.38

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2017 6 30 4.57% 10% 2016 12 31 4.57% 6.9%

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	8,000,000.00	25,000,000.00
	8,000,000.00	25,000,000.00

0.00

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	90,758,794.62	72,117,624.81
	90,758,794.62	72,117,624.81

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2017 6 30 29,934,276.41 2016 12 31 26,951,435.54

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	10,851,896.81	8,127,626.66
	10,851,896.81	8,127,626.66

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2017 6 30

3,442,630.94

2016 12 31

3,090,982.59

21

1

	56,585,547.01	77,640,864.19	84,419,557.14	49,806,854.05
	966,274.67	9,727,978.52	9,673,295.41	1,020,957.78
	28,569,541.14	186,857.03	22,753,771.32	6,002,626.85
	86,121,362.82	87,555,699.74	116,846,623.87	56,830,438.68

2

1	40,478,158.02	63,673,944.26	68,578,260.32	35,573,841.96
2	8,889,392.95	2,757,030.31	4,092,211.73	7,554,211.53
3	1,457,543.60	5,229,481.87	5,385,231.76	1,301,793.70
· ·	1,101,854.10	4,497,529.21	4,479,079.37	1,120,303.94
· · · · ·	286,919.63	416,323.70	577,823.75	125,419.58
· · · · ·	68,769.86	315,628.96	328,328.64	56,070.18
4	1,521,904.24	4,505,331.29	4,726,501.85	1,300,733.68
5	4,238,548.20	1,475,076.46	1,637,351.48	4,076,273.18
	56,585,547.01	77,640,864.19	84,419,557.14	49,806,854.05

3

1	826,294.32	9,304,111.94	9,253,860.62	876,545.64
2	139,980.35	423,866.58	419,434.79	144,412.14
	966,274.67	9,727,978.52	9,673,295.41	1,020,957.78

22

	13,749,275.11	11,988,704.33
	26,948,810.54	22,122,758.73
	4,203,872.20	4,942,820.86
	44,901,957.85	39,054,283.92

23

	1,777,875.45	407,836.00
	4,833,110.84	29,271,645.09
	999,330.20	1,083,893.82
	7,610,316.49	30,763,374.91

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24

	3,597,984.21	3,597,984.21
	3,597,984.21	3,597,984.21

25

1

	43,385,650.53	31,122,025.60
	57,656,219.07	47,498,321.55
	2,325,957.06	243,762.91
	215,635,782.82	215,635,782.82
	16,550,000.00	60,890,000.00
	60,000,000	13,000,000.00
	131,265,150.73	75,610,945.23
	59,254,095.56	65,361,328.75
	586,072,855.77	509,362,166.86

2

2017 6 30 252,701,890.58 2016 12 31
294,227,868.60

26

	20,000,000.00	
		589,496,046.08
	20,000,000.00	589,496,046.08

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	646,708,333.32	
	658,500,000.00	
	1,305,208,333.32	

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	12,798,090.02	
	12,798,090.02	

“ ” 2016 12 30

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20,250,000.00

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12159564-12159584

15,368,000.00

15,368,000.00

2,712,000.00

1,000.00

24

29

	3,584,500.00		192,333.33	3,392,166.67
	3,584,500.00		192,333.33	3,392,166.67
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PET	1,202,500.00		65,000.00		1,137,500.00	
	266,666.66		13,333.33		253,333.33	
	166,666.66		8,333.33		158,333.33	
	460,000.00		20,000.00		440,000.00	
PET	560,000.00		35,000.00		525,000.00	
	223,333.33		20,000.00		203,333.33	
	705,333.35		30,666.67		674,666.68	
	3,584,500.00		192,333.33		3,392,166.67	--

30

		+ -					
	1,285,702,520. 00						1,285,702,520. 00

31

	264,508,130.52			264,508,130.52
	675,191.31			675,191.31
	265,183,321.83			265,183,321.83

32

	-313,850.24	3,345,946.20			3,345,946.20	3,032,095.96
	-31,341,305.87	3,345,946.20			3,345,946.20	-27,995,359.67
	31,027,455.63					31,027,455.63
	-313,850.24	3,345,946.20			3,345,946.20	3,032,095.96

33

	236,437,092.41		236,437,092.41
	129,381,985.35		129,381,985.35
	365,819,077.76		365,819,077.76

34

	-1,434,932,629.28	-861,437,962.14
	-1,434,932,629.28	-861,437,962.14
	10,370,195.80	-573,494,667.14
	-1,424,562,433.48	-1,434,932,629.28

1) 0.00

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35

	791,550,610.25	633,569,105.86	809,353,927.91	662,260,499.78
	34,293,740.83	15,716,131.78	35,901,620.33	24,330,744.06
	825,844,351.08	649,285,237.64	845,255,548.24	686,591,243.84

36

	2,646,655.28	3,349,447.45
	1,939,921.60	2,348,019.71
	3,254,466.15	
	2,284,532.03	
	8,860.00	
	817,012.54	
	285,046.98	448,189.23
		177,420.19
	11,236,494.58	6,323,076.58

37

	15,474,040.75	15,993,522.97
	2,149,024.68	2,873,401.63
	2,685,211.65	1,368,166.40
	20,308,277.08	20,235,091.00

38

	29,811,595.59	60,231,123.42
	3,380,607.96	4,876,785.46
	15,217,758.60	24,114,120.85
		7,044,952.48
	2,053,401.37	2,157,018.16
	4,168,302.73	5,120,233.00
	15,396,114.99	15,765,610.74
	70,027,781.24	119,309,844.11

39

	53,804,394.43	50,290,828.95
	-1,058,184.06	-147,253.98
-	61,833.38	-121,262.57
	3,252,717.03	4,506,809.00
	56,060,760.76	54,529,121.40

40

	1,446,021.27	255,184.01
	-3,525,517.47	
	-2,079,496.20	255,184.01

41

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	28,394.82	14,045.00
	28,394.82	14,045.00

42

	192,333.33	
	3,295.14	
	596,866.24	
	792,494.71	

43

	380,747.15	415,701.71	380,747.15
	380,747.15	415,701.71	380,747.15
		216,716.06	
	384,176.39	268,842.95	384,176.39
	764,923.54	901,260.72	764,923.54

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44

	184,155.94	3,182,308.52	184,155.94
	184,155.94	3,182,308.52	184,155.94
		3,000.00	
	11,150.75	11,024.86	11,150.75

	306,894.65	331,535.01	306,894.65
	502,201.34	3,527,868.39	

45

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	12,288,894.70	11,156,995.29
	371,262.10	363,712.00
	12,660,156.80	11,520,707.29

2

	22,588,907.71
/	5,647,226.93
	354,347.19
	-1,683,849.03
	519,874.05
	2,809,513.76
	5,013,043.90
	12,660,156.80

46

32

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	27,569,859.82	22,731,544.30
	18,520,907.48	830,057.56
	600,161.38	
	6,490,735.12	4,603,145.35
	3,734,068.88	3,594,499.77
	56,915,732.68	31,759,246.98

2

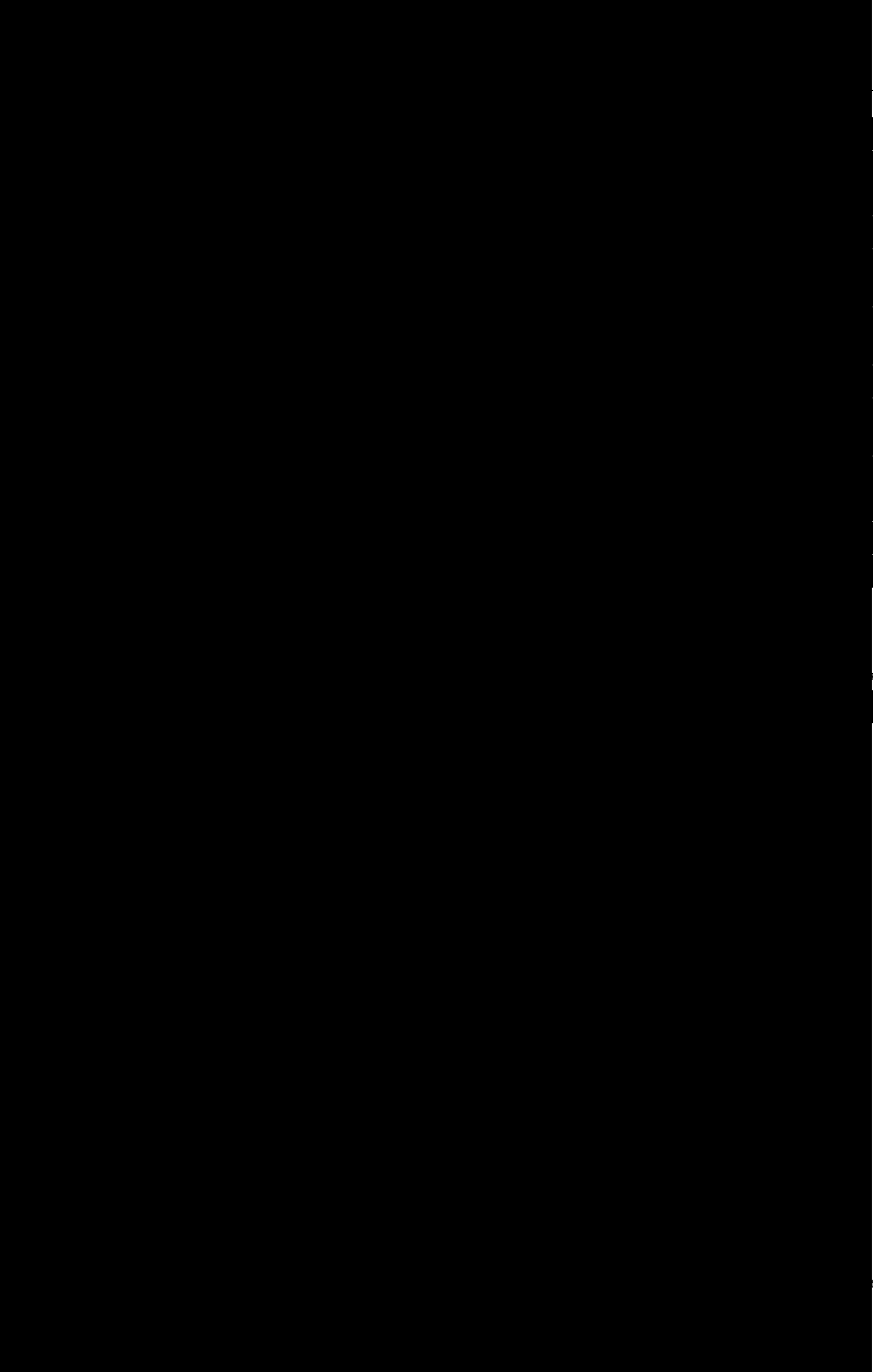
	17,712,494.09	15,048,597.91
	3,380,607.96	3,034,221.79
	7,100,054.55	
	3,056,504.24	3,134,533.47
	7,085,210.85	4,384,028.60
	159,135.12	1,515,605.73
		17,669,942.44
	1,656,682.46	2,264,190.57
	40,150,689.27	47,051,120.51

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	60,000,000.00	
	60,000,000.00	

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	13,000,000.00	
	150,101,260.01	



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	68,987,074.42	54,617,087.81
	68,987,074.42	54,617,087.81
	204,918.25	136,079.50
	68,782,156.17	54,481,008.31
	68,987,074.42	54,617,087.81

49

	150,709,462.32	
	196,741,177.74	
	990,769,980.94	
	68,750,709.28	
	164,182,100.00	
	351,055,773.07	
	1,922,209,203.35	--

50

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	363,911.46	6.8048	2,476,344.70
	45,737,203.80	0.1986	9,083,408.68
	615,226,528.90	0.0029	1,780,839.23
	62,573.77	6.8048	425,802.00
	122,821,450.22	0.1986	24,392,340.01
	4,009,144,702.72	0.0029	11,626,519.64

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2000.00 2017 6 30

10.00 2017 6 30

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	25.00%	-124,264.59		24,735,203.50
	25.00%	-398,892.29		22,605,520.74
	25.00%	528,602.38		-29,927,297.60
	25.00%	-4,203.75		-41,332,828.55

3

	108,878, 896.10	42,499,2 42.81	151,378, 138.91	75,062,7 26.81		75,062,7 26.81	100,628, 988.67	45,191,7 70.80	145,820, 759.47	69,008,2 89.00		69,008,2 89.00
	104,044, 492.89	52,115,4 52.61	156,159, 945.50	67,923,0 73.51	2,655,83 3.33	70,578,9 06.84	105,356, 511.24	55,867,7 07.52	161,224, 218.76	71,391,7 77.62	2,655,83 3.33	74,047,6 10.95

	204,559, 663.93	27,510,6 40.38	232,070, 304.31	351,446, 068.28		351,446, 068.28	181,672, 290.34	28,959,5 51.85	210,631, 842.19	332,122, 015.67		332,122, 015.67
	10,512,6 88.24	43,703,2 73.90	54,215,9 62.14	210,485, 103.39		210,485, 103.39	9,630,99 3.21	43,703,4 89.78	53,334,4 82.99	209,586, 809.22		209,586, 809.22

	17,355,473.4 6	-497,058.37	-497,058.37	623,617.36	20,952,910.1 2	-729,209.58	-729,209.58	1,726,629.17	
	10,575,618.4 2	-1,595,569.15	-1,595,569.15	186,901.51	15,012,860.2 0	-1,559,349.99	-1,559,349.99	4,594,871.94	
	24,645,895.3 0	2,114,409.51	2,114,409.51	-254,389.48	26,615,741.5 8	2,983,130.44	2,983,130.44	539,444.77	
		-16,815.02	-16,815.02	6,129.76	0.00	-4,709,695.62	-4,709,695.62	91,944.30	

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	7,661,298.85	7,632,904.03
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	7,661,298.85	7,632,904.03
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--	28,394.81	46,816.65

--	28,394.81	46,816.65
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2017 6 30

22.71% 40.27% 2016 25.3% 23.17%

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	2017 6 30				
	164,000,000.00				164,000,000.00
	95,248,809.96				95,248,809.96
	3,597,984.21				3,597,984.21
	578,672,913.25				578,672,913.25
	20,000,000.00	700,000,000.00	608,500,000.00		1,328,500,000.00
	861,519,707.42	700,000,000.00	608,500,000.00	-	2,170,019,707.42

	2016 12 31				
	752,040,205.63				752,040,205.63
	72,117,624.81				72,117,624.81
	3,597,984.21				3,597,984.21
	501,643,223.79				501,643,223.79
	38,940,000.00		590,000,000.00		628,940,000.00
	1,368,339,038.44		590,000,000.00		1,958,339,038.44

2017 6 30

34,173,129.71

164,000,000.00

20,000,000.00

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2017 6 30

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1,426,830.45 2016 12 31 626,882.61

/ 1,426,830.45 2016 626,882.61

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2.			164,182,100.00	164,182,100.00
			164,182,100.00	164,182,100.00
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EBITDA

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	2017 6 30			()	
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	76,448,800.00			25.0 /	
				3.5%	
				51%-65%	
				6%	
	53,991,200.00			21.61 /	
				1.5%	
				49%-63%	
				6%	
	33,742,100.00			18.0 /	
				3.5%	
				52%-60%	
				6%	

6

7

8

2017 6 30 2016 12 31

1

			50,000,000.00	11.39%	11.39%

2015 1 20 Asia Bottles (HK) Company Limited “ ”

146,473,200

11.39% 2015 1 27

Asia Bottles (HK) Company Limited

35,000,000

2.72%

Asia Bottles (HK) Company Limited

127,856,531

9.94%

146,473,200

11.39%

Asia Bottles (HK) Company Limited

CVC Capital Partners Asia II Limited

2015 1 20 36

2015 2 12 2015 3 11

Asia Bottles (HK) Company Limited

127,856,531

9.94%

Asia Bottles (HK) Company Limited

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		0.00	0.00		2,057,241.55
		0.00	0.00		15,466.84

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		0.00	141,842.21
		0.00	192,864.65
		0.00	206,750.29
		0.00	108,439.49
		0.00	144,117.35

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2017 6 30

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	4,342,970.12	2,739,861.83

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		3,000,000.00	3,000,000.00
			31,506.85

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	35,054,880.89	38,208,501.08

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	6,817,351.45	6,823,273.05
	6,719,255.45	6,803,868.45
	4,521,935.73	6,482,568.45
	1,931,852.96	3,782,826.78
	19,990,395.59	23,892,536.73

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- PET PVC

- OEM ODM

- PC PC

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2

	716,295,292.15	160,275,646.70	27,453,759.55	77,898.28	6,904,433.87	-85,162,679.47	825,844,351.08
	639,384,444.37	159,004,047.16	27,453,759.55	2,100.00	0.00	0.00	825,844,351.08
	76,910,847.78	1,271,599.54	0.00	75,798.28	6,904,433.87	-85,162,679.47	0.00
	557,740,779.55	87,726,129.58	23,653,754.20	152,877.26	2,465,860.39	-38,670,295.11	633,069,105.86
					1,058,184.06		1,058,184.06
					54,323,774.10		54,323,774.10
	28,394.81						28,394.81
	-1,947,164.77	-132,331.43					-2,079,496.20
	62,755,067.94	27,864,149.82	1,507,850.08	717,420.16	3,590,497.64		96,434,985.64
	19,229,761.76	3,185,817.93	-702,490.65	-564,030.92	-6,726,207.25	8,166,056.83	22,588,907.71
	9,698,219.30	925,645.34	0.00	0.00	0.00	2,036,292.15	12,660,156.80
	9,531,542.46	2,260,172.59	-702,490.65	-564,030.92	-6,726,207.25	6,129,764.68	9,928,750.91
	6,850,342,677. 49	845,244,879.42	239,994,896.89	23,185,697.32	447,153,636.37	-5,589,826,049. 80	2,816,095,737. 69
	3,499,240,737. 37	794,337,961.58	211,526,333.81	20,480,661.74	629,507,562.58	-2,821,823,653. 63	2,333,269,603. 46
							0.00
	7,661,298.85						7,661,298.85
	61,490,117.83	14,134,572.63				-3,359,293.32	72,265,397.14

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	711,520,520.73	136,963,764.61	33,536,377.87	5,240,106.06	2,500,872.28	-44,506,093.31
	670,325,460.06	136,954,206.91	33,442,745.39	4,533,135.88		
	41,195,060.67	9,557.70	93,632.48	706,970.18	2,500,872.28	-44,506,093.31
	781,112,687.22	122,745,775.16	38,328,755.10	5,906,476.72		-285,833,194.42
					548,102.63	
					55,077,224.03	
	14,045.00					
	-463,002.84		-459,137.90		1,177,324.75	
	98,646,487.85	24,171,977.47	2,263,510.81	818,548.92	112,415.62	
	29,777,112.52	-8,800,758.27	-867,247.35	-2,246,501.61	-7,261,461.58	-55,201,719.08
	10,126,075.10	590,790.90	1,746,282.81	733,077.72	3,372.60	800,468.69
	-34,710,923.52	-9,471,069.72	-862,499.10	-2,255,065.48	-11,802,899.45	2,981,174.61
	3,911,479,629.26	797,662,531.03	199,483,773.69	32,588,160.19	212,778,987.49	-1,963,725,743.54
	2,602,932,475.75	634,634,531.25	180,261,242.39	21,593,094.43	420,282,433.47	-1,669,095,720.37
					7,627,718.78	

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2012	7								
				20			2015	9	
			20					6	2016
2			20						6
	2016	9			20				
	6	2016	9			20			
		6		2017	3	2			
2017	4	26				20			
					2017	12	5		2020
			7.235		2017	6	30		2020
								3	2
2017	5	23				20			
			2017	12		2000	2018	6	
									2000
2018	12		3000		2019	6		5000	2019
									12
		5000	2020	3	2				
2									
2012	8								
		48				2012	12		8.85
	5.9	2012	12	27					
2015	12	31		45			7		2014
38				2013				100%	
	2013	7	4	2014	4	23			B.P.I.L
								(2014)	2012
									12
							48	2012	2013
				160,582,642.93		2013		38	
131,003,617.27									
	2013	12	31						

2014		7		14,698,934.44		2014	
2014	12	31	45	532,349,800.00	45		145,702,551.71
				25,871,191.57			8,525,793.29
							177,010,440.00
							175,239,823.43
2016	3	22				“	” SHEN T20160085
	2016	1621				2016	3 21 B.P.I.L
2016	4			B.P.I		B.P.I	
2016	5						
2016	12	26					
				35,403,735.80			
							218,044,528.03
2016	2	18					
				263.50			
				478,280.87			
				1,726,944		1,467,902.40	259,041.60
				1,726,944			
				1,467,902.40			
				2,508,376			
				21,460.60			
10,500							7,500
						7,500	
				3,460.60		3,460.60	
2016	12	31	48	590,034,800.00	48		
160,582,847.13				34,396,984.86		177,010,440.00	218,044,528.01

	175,239,823.43		B.P.I.L
2016 12 31	27,551,187.20	4.35%	2016 12 31
8,263,588.92		2,635,000.00	478,280.87
1,467,902.4	10,960.60		
2,508,376	10,500.00		
2017 2 21		2017 04 70	
2016 4 43			
2017 4 1			

5

2016 11 10

2016 11 29

2016

2016

1			
1	70,719,753.56	707,197.54	1.00%
1 2	36,730.01	11,019.00	30.00%
2 3	250.01	160.01	64.00%
3	435,649.82	435,649.82	100.00%
	71,192,383.40	1,154,026.37	1.62%

2

339,207.22

0.00

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			(%)
	266,764,272.69	0	30.60%

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	893,474,287.02	909,669,679.99
	0.00	0.00
	8,189,740.24	8,343,166.69
	901,664,027.26	918,012,846.68

6

		161,830,143.64		17.87%	
		140,767,244.80		15.55%	
		115,204,486.09		12.72%	
		69,330,860.45		7.66%	
		67,836,082.30		7.49%	
	--	554,968,817.28	--	61.29%	

3

	2,757,263,383.72	172,695,440.50	2,584,567,943.22	2,757,263,383.72	172,695,440.50	2,584,567,943.22
	2,757,263,383.72	172,695,440.50	2,584,567,943.22	2,757,263,383.72	172,695,440.50	2,584,567,943.22

1

	19,700,000.00			19,700,000.00		19,700,000.00
	124,461,875.00			124,461,875.00		
	195,472,819.98			195,472,819.98		40,768,668.14
	197,349,086.25			197,349,086.25		25,973,208.35
	25,407,000.00			25,407,000.00		
	42,175,000.00			42,175,000.00		
	5,250,000.00			5,250,000.00		
	102,200,000.00			102,200,000.00		
	14,530,759.93			14,530,759.93		
	18,293,000.00			18,293,000.00		
	20,391,000.00			20,391,000.00		
	25,796,654.87			25,796,654.87		

150,585,930.00

	41,039,875.00			41,039,875.00		
	133,842,833.55			133,842,833.55		
	73,163,947.02			73,163,947.02		
	22,500,000.00			22,500,000.00		
	21,342,000.00			21,342,000.00		
	38,232,000.00			38,232,000.00		
	19,500,000.00			19,500,000.00		
	16,605,624.71			16,605,624.71		
	1,140,003.63			1,140,003.63		
	41,753,000.00			41,753,000.00		
	14,273,000.00			14,273,000.00		14,273,000.00
	56,461,903.13			56,461,903.13		
	23,198,035.96			23,198,035.96		
	71,833,331.59			71,833,331.59		
	12,237,430.60			12,237,430.60		12,237,430.60
	14,273,000.00			14,273,000.00		
	45,732,000.00			45,732,000.00		
	21,000,000.00			21,000,000.00		21,000,000.00
	18,293,000.00			18,293,000.00		

	3,527,441.31			3,527,441.31		2,497,331.70
	45,692,905.78			45,692,905.78		
	96,098,182.94			96,098,182.94		
	22,500,000.00			22,500,000.00		
	28,004,684.92			28,004,684.92		
	20,326,000.01			20,326,000.01		
	53,354,000.00			53,354,000.00		
	142,398,354.58			142,398,354.58		
	79,144,681.10			79,144,681.10		
	13,453,124.35			13,453,124.35		
	17,785,000.00			17,785,000.00		16,313,964.19
	1,229,750.00			1,229,750.00		933,750.00
	17,843,992.15			17,843,992.15		
	77,279,346.63			77,279,346.63		
	13,869,196.00			13,869,196.00		
	93,594,876.00			93,594,876.00		
()	24,026,085.00			24,026,085.00		
	20,696,000.00			20,696,000.00		
	10,810,375.00			10,810,375.00		

	15,934,990.00			15,934,990.00		
	32,214,976.68			32,214,976.68		18,998,087.52
	20,000,000.00			20,000,000.00		
	20,000,000.00			20,000,000.00		
	9,500,000.00			9,500,000.00		
	46,090,000.00			46,090,000.00		
	23,000,000.00			23,000,000.00		
	29,877,322.30			29,877,322.30		
	22,404,377.24			22,404,377.24		
	1,419,000.01			1,419,000.01		
	15,577,000.00			15,577,000.00		
	1.00			1.00		
	2,757,263,383.72			2,757,263,383.72		172,695,440.50

4

	248,889,443.73	241,496,371.03	280,247,035.47	269,679,537.80
	255,016,051.61	237,419,970.16	288,117,733.99	268,155,871.81
	503,905,495.34	478,916,341.19	568,364,769.46	537,835,409.61

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	196,591.21	
	792,494.71	
	66,130.99	
	84,643.50	
	-108,926.85	
	1,079,500.26	--

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	2.13%	0.0081	0.0081
	1.91%	0.0072	0.0072

